

District of Columbia Public Charter Schools (GC0) Per Pupil Funding Analysis (D.C. Act 12-494)

FY 2017 PROJECTION

Foundation level per pupil: \$ 9,682
 Non-Residential Facilities Allotment: \$ 3,124
 Residential Facilities Allotment: \$ 8,395

General Education Grade Level	Weighting	SCHOOL CERTIFIED	Per Pupil	Total
		ENROLLMENT	Allocation	Dollars
Pre-Kindergarten 3	1.34	3,049	\$12,974	\$39,557,360
Pre-Kindergarten 4	1.30	3,439	\$12,587	\$43,285,317
Kindergarten	1.30	3,160	\$12,587	\$39,773,656
Grades 1	1.00	3,003	\$9,682	\$29,075,046
Grades 2	1.00	2,846	\$9,682	\$27,554,972
Grades 3	1.00	2,528	\$9,682	\$24,476,096
Grades 4	1.00	2,213	\$9,682	\$21,426,266
Grades 5	1.00	2,267	\$9,682	\$21,949,094
Grades 6	1.08	2,715	\$10,457	\$28,389,560
Grades 7	1.08	2,470	\$10,457	\$25,827,703
Grades 8	1.08	2,156	\$10,457	\$22,544,343
Grades 9	1.22	2,255	\$11,812	\$26,636,150
Grades 10	1.22	1,650	\$11,812	\$19,489,866
Grades 11	1.22	1,381	\$11,812	\$16,312,427
Grades 12	1.22	1,278	\$11,812	\$15,095,787
Alternative	1.44	904	\$13,942	\$12,603,640
Special Ed Schools	1.17	250	\$11,328	\$2,831,985
Adult	0.89	3,389	\$8,617	\$29,202,945
Subtotal General Education		40,953		\$446,032,216

Special Education	Weighting		Allocation	Dollars
Level 1	0.97	1,755	\$9,392	\$16,482,153
Level 2	1.20	1,615	\$11,618	\$18,763,716
Level 3	1.97	669	\$19,074	\$12,760,198
Level 4	3.49	849	\$33,790	\$28,687,863
Subtotal for Special Ed		4,888		\$76,693,930

Blackman Jones Compliance	0.069	4,888	\$668	\$3,265,468
Attorney's Fees Supplement	0.089	4,888	\$862	\$4,211,980
Subtotal Special Ed Compliance		4,888	\$1,530	\$7,477,447

English Language Learners - ELL	Weighting		Allocation	Dollars
English Language Learners	0.490	2,526	\$4,744	\$11,983,799
Subtotal - ELL		2,526		\$11,983,799

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		SCHOOL CERTIFIED	Per Pupil	Total
Special Education-Residential	Weighting		Allocation	Dollars
Level 1 Residential	0.368	26	\$3,563	\$92,637
Level 2 Residential	1.337	63	\$12,945	\$815,525
Level 3 Residential	2.891	18	\$27,991	\$503,832
Level 4 Residential	2.874	8	\$27,826	\$222,609
Subtotal for Special Ed Residential		115		\$1,634,602

			Allocation	Dollars
English as a Second Language Residential	Weighting			
LEP/NEP Residential	0.668	0	\$6,468	-

Residential	Weighting		Allocation	Dollars
Residential	1.67	447	\$16,169	\$7,227,516
Subtotal Residential		447		\$7,227,516

AT RISK STUDENTS	Weighting		Allocation	Dollars
AT RISK STUDENTS	0.219	\$18,148	\$2,120	\$38,473,760
AT RISK STUDENTS		18,148		\$38,473,760

Special Education Add-ons & (ESY)	Weighting		Allocation	Dollars
Level 1 ESY	0.063	344	\$610	\$209,828
Level 2 ESY	0.227	273	\$2,198	\$600,003
Level 3 ESY	0.491	133	\$4,754	\$632,264
Level 4 ESY	0.489	452	\$4,734	\$2,139,993
Subtotal for Special Ed - ESY		1,202		\$3,582,088
Administration				\$318,585
Total FY 2016 Instructional Dollars				\$593,423,943

Facilities Allowance				
Non-Residential Facilities Allotment		40,506	\$3,124	\$126,540,744
Residential Facilities Allotment		447	\$8,395	\$3,752,565
Total FY 2017 Facilities Allowance		40,953		\$130,293,309

Total FY 2017 Projection				\$723,717,252
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2017 District of Columbia Public Charter Schools Proposed Enrollment

School Names		FY 2017 Proposed Enrollment	School Names		FY 2017 Proposed Enrollment
1	ACHIEVEMENT PREP ACADEMY PCS	807	34	INSPIRED TEACHING PCS	418
2	APPLETREE PCS	650	35	KINGSMAN ACADEMY PCS	277
3	ACADEMY OF HOPE PCS	375	36	KIPP DC PCS	5,597
4	BASIS PCS	600	37	LATIN AMERICAN/LAMB PCS	394
5	BREAKTHROUGH MONTESSORI***	80	38	LAYC-CAREER ACADEMY PCS	191
6	BRIDGES PCS	364	39	LEE MONTESSORI PCS	136
7	BRIYA PCS	531	40	MARY MCLEOD BETHUNE PCS	450
8	CAPITAL CITY PCS	982	41	MAYA ANGELOU PCS	343
9	CARLOS ROSARIO PCS	1,950	42	MERIDIAN PCS	805
10	CEDAR TREE PCS	366	43	MONUMENT ACADEMY PCS	80
11	CENTER CITY PCS	1,495	44	MUNDO VERDE PCS	566
12	CESAR CHAVEZ PCS	1,450	45	NATIONAL COLLEGIATE PCS	267
13	CHILDREN 'S GUILD PCS	375	46	PAUL PCS	646
14	COMMUNITY COLLEGE PREP PCS	445	47	PERRY STREET PCS	313
15	CREATIVE MINDS PCS	307	48	RICHARD WRIGHT	264
16	DC BILINGUAL PCS	404	49	ROCKETSHIP***	240
17	DC INTERNATIONAL PCS	554	50	ROOTS PCS	102
18	DC PREPARATORY PCS	1,703	51	SAINT COLETTA PCS	250
19	DC SCHOLARS PCS	502	52	SEED PCS	340
20	DEMOCRACY PREP PCS	633	53	SELA PCS	167
21	E.L. HAYNES PCS	1,136	54	SHINING STARS PCS	200
22	EAGLE ACADEMY PCS	920	55	SOMERSET PCS	323
23	EARLY CHILDHOOD PCS	265	56	THE NEXT STEP PCS	390
24	ELSIE WITHLOW STOKES PCS	350	57	THURGOOD MARSHALL PCS	385
25	EXCEL ACADEMY PCS	772	58	TWO RIVERS PCS	750
26	FRIENDSHIP PCS	4,243	59	WASHINGTON GLOBAL PCS	180
27	GOODWILL EXCEL***	244	60	WASHINGTON LATIN PCS	686
28	HARMONY PCS	144	61	WASHINGTON LEADERSHIP***	90
29	HOPE COMMUNITY PCS	806	62	WASHINGTON MATH PCS	298
30	HOWARD UNIVERSITY PCS	256	63	WASHINGTON YU YIN PCS	554
31	IDEA-INTEGRATED DESIGN PCS	310	64	WILLIAM DOAR JR. PCS	450
32	IDEAL ACADEMY PCS	293	65	YOUTH BUILD PCS	115
33	INGENUITY PCS	374			
FY 2017 Total Proposed Enrollment for 65 Schools					40,953

*** New Schools for FY 2017