

Section C1. **New Campus Location or Additional Facility**

***ONLY complete this section if applying to amend a Facility or New Location.**

Any school that is planning to operate a new campus in an existing (or new) location or relocate an existing campus, whether temporarily or permanently, and even if it is taking over an existing campus of another public charter school, must notify DC PCSB of the change and amend its charter agreement to include the new address.

DC PCSB will generally approve a campus addition or relocation amendment, if the school has made documented and meaningful effort to engage the community, including the Advisory Neighborhood Commission (ANC), and has made an effort to address their concerns, if any. The school must show proof that it has taken into consideration the current families attending the school and their transportation needs, at least for the first year of operation in the new location.

1. Please check the reason below that best describes your proposed change.

- Entire campus or school is relocating from current location to a new location.
- A single campus is both staying in its current location AND expanding into a second location (e.g. some grades in one facility and some in a second facility to allow more space, or until a permanent larger facility is found).
- School is creating a new campus being housed in a new facility (Note: Please complete [Section A2: Program Replication](#))

2. List all the facilities and addresses the school currently operates, along with the new facility(ies) the LEA plans to operate if approved. Include the campus(es) located in each facility, highlighting any changes from what is currently written in the school's charter agreement.

For 2019 Eagle has two campuses:

Eagle Academy PCS at Congress Heights at 3400 Wheeler Road SE; and Eagle Academy PCS at Capitol Riverfront at 1017 New Jersey Avenue SE.

For 2020 Eagle will keep Congress Heights and add Eagle Academy PCS at Fairlawn at 2 locations:

- 1) 2345 R Street SE will be Eagle Academy PCS at Fairlawn;
- 2) 1017 New Jersey Avenue SE will be known as Eagle Academy PCS at Fairlawn, Capitol Riverfront.

Is the proposed new facility a property that you plan to purchase or lease? How many square feet is this space? Which grade level(s) will be at this location? If you have already purchased or leased the property, provide specific dates of when the property was acquired.

Eagle Academy PCS has had a campus at the 1017 New Jersey Avenue SE location since 2009, serving students in grades PreK3 – 3rd grade. This location has been leased from two different owners and has 12,000 square feet of space. Eagle Academy seeks to continue to have a location in Ward 6 by having its Fairlawn campus in two locations at 1017 New Jersey Avenue SE and 2345 R Street SE. The R Street property is wholly owned by Eagle Academy PCS.

3. If the school is planning to move a current campus into a new location, please answer the following:

- a. How will the change in location impact students who currently attend this campus, and how will you ensure that students will re-enroll?

Eagle Academy PCS has been operating at the Ward 6 location in the Capitol Riverfront neighborhood since 2009. This location has been oversubscribed for several years.

- b. Given that students are expected to move; how will you support families that need transportation?

N/A

4. Describe the neighborhood of the proposed location (e.g. residential, commercial, metro-accessibility). What value will you bring to this community? In your response, list traditional and public charter schools in close proximity to the new location, identifying schools that serve the same grade span as you will serve at full capacity at this location. Describe how the academic performance, demographics, and mission of your school compare to these schools.

Eagle Academy PCS has been operating at the Ward 6 location in the Capitol Riverfront neighborhood since 2010. Three years ago, DCPS re-opened Van Ness Elementary School which serves grades PreK through Grade 2 with a projection to go to Grade 5. Historically, Eagle Academy has been the only early childhood school available for families in the area. The rapid change in population has only increased the number of families wanting to access Eagle's Capitol Riverfront campus. Both schools are filled and with waiting lists.

5. Describe how you have engaged your school's community in the decision to relocate, expand, or divide into this new location. Submit documentation of your communications with your staff and families regarding this new location. Please explain any potential concerns raised by the school's internal community, including students, teachers, etc.

Eagle Academy PCS has been operating at the Ward 6 location in the Capitol Riverfront neighborhood since 2010.

6. Describe all community outreach that has been done in the local community of the new school location. Submit documentation of communications with nearby principals, neighbors, ANC representatives, Councilmembers, and others, notifying them of your plans.

Eagle Academy has been operating at the Ward 6 location in the Capitol Riverfront neighborhood since 2010.

7. Will there be newly-created slots for additional students? If so, discuss student recruitment efforts in the new school community.

Eagle Academy PCS will maintain its current enrollment ceiling of 920 students across all three locations. No new slots will be created at the Ward 6 location. In

fact, Eagle Academy plans to reduce the current enrollment there of 153 students to 110.

8. What is the occupancy maximum at the new location? If the maximum occupancy load for staff and students is less than the total number of staff and students who will occupy the facility at any point in the future, please explain how you will address this issue.

According to the Certificate of Occupancy, the Ward 6 location can house up to 176 students, 3 years to 9 years old.

9. In addition to providing a 5-year Operating Budget, please answer the following questions regarding the financial impact of the proposed new location:

- a. How much does the proposed new facility cost, and how many students will be served at the new site?

Eagle has already renovated this location so there is no new capital costs. The monthly lease will rise by 3% to \$16,093 monthly. This is included in Eagle's attached 5 Year Operating Budget.

- b. What is the school's per-pupil cost, and how does this compare with its per-pupil allowance?

For 2018, the Per Pupil Cost was \$22,922 and the Per Pupil Revenue was \$24,742. (Source: DCPCSB HUB)

- c. If you plan to operate multiple facilities, in addition to the proposed new location, what is the LEA's total facilities cost (e.g. lease, plus mortgage)? How does this expense compare with your per-pupil allowance?

Eagle owns the 2345 R Street, SE building. The mortgage (principal plus interest) is \$17,560 per month, or \$210,712 annually. The Capitol Riverfront Campus rent is \$193,113 annually. The District lease on the Congress Heights campus is \$0 because of Eagle's investment in the facility. The mortgage is \$903,054 annually. Eagle's annual per pupil allowance (920 students) is \$3,092,019. Eagle's total facility lease/mortgage costs for all three facilities for FY2020 are \$1,499,992. Eagle still has \$1,592,026 remaining in its facility funds for utilities, maintenance, and improvements.

- d. What additional sources of funding do you plan to use to pay for this new facility.

No new sources of funds are needed. All expenditures and liabilities are included in c above.

- e. If applicable, what contingencies do you have in place in case the new location enrolls fewer students than anticipated? Eagle is not seeking an increase in total enrollment. Eagle will have 920 at 3 facilities, 2 campuses.