

Washington Latin Public Charter School

Annual Report School Year 2020 – 21

Peter Anderson, Head of School Christopher Wilkinson, President, Board of Governors

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School Description

Washington Latin Mission

Washington Latin Public Charter School provides a challenging, classical education that is accessible to students throughout the District of Columbia. We seek to develop students who will become thoughtful citizens and leaders, contributing to the public good in their lifelong quest towards a fuller humanity. Ours is a school where words matter, ideas matter and people matter.

Our Philosophy

Washington Latin provides a classical education for the modern world. This phrase indicates that our model is a carefully crafted blend of ancient and modern. These key words define our mission: challenging, classical, accessible.

A **challenging education** is one that expects plenty of students, both for their academic performance and for their personal and communal behavior. At Washington Latin, we aim to challenge our students to act in accordance with what is highest in them. We challenge them to do the right things when the wrong would be easier; we challenge them to think beyond their first thoughts and to reconsider their first drafts; we challenge them to have the courage to persevere when they have first failed, and we encourage them to seek out opinions that differ from their own. A challenging curriculum is not necessarily one that offers more nightly homework or a greater quantity of pages to be read; it is one that asks students to engage themselves in their own educational journeys and to be responsible for their chosen path. Like its model, the Boston Latin School, Washington Latin seeks to ground its students in a *classical education* for the modern world that will prepare them for their future studies and their roles as successful people and citizens in a democracy. (See the description of our academic model and more detail on our classical education in the next section.)

At the heart of the **classical tradition** lies an inherent connection between the academic and the moral realms of education – for the ancients, to know the good is to do the good. At Washington Latin, we educate students to become responsible members of their present school community and their future public communities. We ask them to engage in difficult decisions, to inform themselves about possible options, to act on their decisions, and to own the consequences. *Engage, inform, act, own* – these are the watchwords of our community and the foundation of our education for productive citizenship. Our program focuses on developing each student's ability to be thoughtful, to consider the views and needs of others, and to act with integrity. The greatest challenge comes in our expectation that students will think before they act and do what is right rather than what is expedient.

We are committed to being **fully accessible**. Unlike our classical forebears, we believe that a challenging education is the province of all who are eager to learn and willing to work. As a charter school, we are open to all students who reside in the District of Columbia, and we make our school accessible by actively recruiting families across DC. In each year of the school's existence, we have enrolled students from each of the District's eight Wards. Any student, in grades 5 through 12, who is eager to learn and willing to work for an excellent education will find our program rewarding and provide ample preparation for college, work, and citizenship – whatever path the student chooses for the future.

Our commitment to being accessible does not stop at enrollment, however. We provide bus service to students throughout the District. We make our curriculum accessible by providing early and personalized interventions to ensure students can be successful regardless of their previous academic experiences or level of preparation. Our model demands that teachers work with students individually, outside of "formal" instructional time. We make our community accessible by insisting on standards of civil discourse and demeanor. At every turn, we aim to be accessible to families who want a life-changing education. The diversity of our community is essential to the model of classical education, preparing students to fully participate in the modern world.

Strategic Goals 2016 – 2021

In 2014-15, the school's Board of Governors and leadership embarked on a systematic strategic planning process. After an exhaustive review of current needs and careful consideration of future possibilities, we established a clear set of priorities and goals. These priorities and goals focused us on strengthening our model, ensuring that all essential elements of Washington Latin are sustainable. The Board and school leadership have embarked upon a similar process to update these strategic goals for our next five years.

Ensuring the academic success of all our students, regardless of their background.

- Develop Washington Latin-specific assessments, called the Latin Academic Indices, that measure the knowledge and skills our curriculum emphasizes.
- Increase performance on annual proficiency assessments, both overall and in each sub-group, to narrow the achievement gap.
- Increase our students' college readiness, as measured by national tests (SAT, ACT, and Advanced Placement).
- Increase our graduates' college entrance, persistence, and graduation rates, with particular emphasis on supporting students who are low-income or first-generation college students in their families.

Sustaining our diversity among our students to reflect the racial and socioeconomic diversity of D.C.

- Increase student socio-economic diversity to better reflect that of the District.
- Sustain student racial diversity and continue to mirror racial demographics of D.C.
- Increase the diversity of the faculty and staff in both race and gender.
- Maintain an accomplished, skilled, and engaged set of community volunteers as the Board of Governors, who bring a range of expertise and reflect the diversity of the community.

Building a faculty and leadership pipeline that ensures stability and makes growth possible.

- Increase retention to build a cadre of excellent teachers who stay at the school, become experts in the Latin model and commit to our community.
- Increase faculty compensation to attract and retain teachers.
- Refine our professional development and evaluation program with both more development opportunities and more systematic evaluation and feedback.

Managing leadership transitions, both in the administration and on the Board of Governors.

- Identify a leadership structure for Washington Latin that is both financially sustainable and organizationally flexible to respond to changing needs, emerging challenges and opportunities.

Meeting families' increasing demand, including opening a new school.

- Explore partnerships with other schools or organizations to help students make the academic leap from elementary to middle school and enter Washington Latin adequately prepared for our rigorous curriculum.
- Begin expansion by opening a middle school with two to three grades, growing "organically" into the full complement of grades.

Refining our financial model and finding additional revenue sources to fund our commitment to small class size.

- Refine the existing financial model to ensure the sustainability of the current school with this small class-size model.
- Examine the long-term relationship of the school's expenses (particularly faculty/staff salaries) and expected revenues (both per-pupil allotments and fundraising) to consider our long-term future needs and plans.

School Program

Curriculum and Instruction

As a classical school, we align ourselves with the established wisdom of the ancients, particularly the cultures of Greece and Rome. We believe that many of the tenets of the ancient world remain relevant in the modern world. Our students study the language, literature, and history of the ancients. We further believe that education is a training of character, and character is the intersection of intellectual development and moral integrity. We seek to develop each student's ability to be thoughtful, consider the views and needs of others, and act with integrity.

Classical Education

A classical education for the modern world emphasizes the reality that any curriculum grounded in the classical tradition must hold simultaneously to the timeless truths of the traditions of Greece and Rome and the time-bound pressures of life in the 21st century. At Washington Latin, we stress three fundamental legacies of the classical tradition: education for citizenship in a democracy; the Latin language; and public oratory. We strive to convey these legacies in an environment and culture that include some of the best of contemporary life, a commitment to a diverse student body and a variety of pedagogies. We use both the ancient methods of repetition and Socratic dialogue, as well as the contemporary innovations of technology and cooperative learning. Our classical curriculum provides a strong foundation in reading, writing mathematics, science and critical thinking, and it gives each student an understanding of the basis, in history, of western democracy.

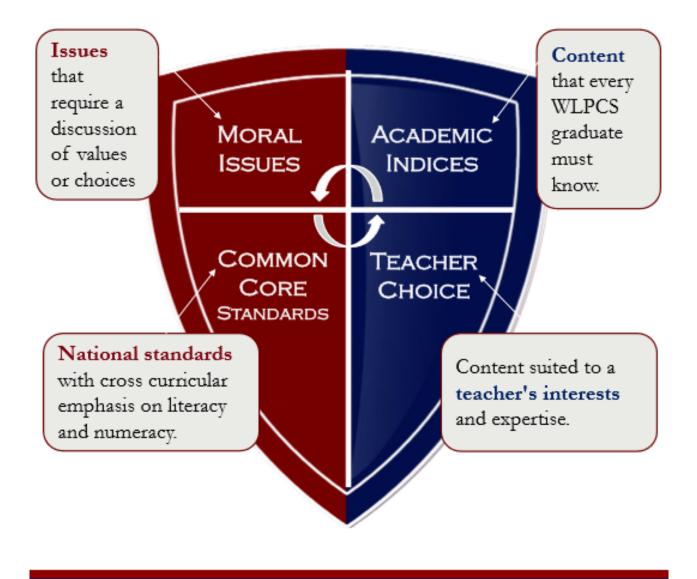
Curriculum Framework

Our curriculum is designed to inform, provoke, challenge, and inspire our students so that ultimately, they have a more in-depth knowledge both of themselves and of the world they enter as adults. There are four critical elements of the curricula of Washington Latin and are what guide the curricular and instructional decisions of school leaders and teachers.

- *Moral Issues* Teachers identify the major moral questions that arise within their curricula, and students respond to these questions through class activities including Socratic Seminars.
- *Academic Indices* These indices are those facts and ideas that are critical for WLPCS students to know and understand before they graduate. Indices are continuing to be identified and developed by content area.
- *Common Core Standards* Common Core Standards are the standards recognized by schools in the District of Columbia. They are also taught within the curricula of WLPCS classes and assessed by PARCC.
- *Teacher Choice* Teachers identify their areas of strength and interest, and they teach facts and skills to students in the content of their curricula.



WASHINGTON LATIN PCS CURRICULUM FRAMEWORK



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Instructional Framework

Plan

- Plan standards-based lesson objectives consistent with the Washington Latin curriculum framework
- Plan based on moral issues, the academic indices, and Common Core Standards
- Plan based on an understanding of students and the teaching context
- Plan strategies, questions, and assessments
- Develop routines to maximize instructional time
- Arrange the physical environment to allow for optimal learning



Teach

- Use strategies and tasks to engage all students in rigorous work
- Use a variety of questions (disproportionately evidence-dependent questions at the higher levels of Bloom's Taxonomy and Webb's Depth of Knowledge)
- Facilitate student-to-student interaction and academic talk
- Implement routines to maximize instructional time
- Build positive relationships with students
- Build a positive, learning-focused, welcoming and inclusive classroom
- Reinforce positive behavior, redirect off-task behavior and de-escalate challenging behavior
- Check for understanding (and adjust, as necessary)

Reflect/Adjust

- Examine student work
- Provide specific, timely academic feedback to students
- Communicate regularly with parents
- Reflect on the efficacy of instruction:
 - Are the students engaged?
 - Are they understanding the concepts being taught?
 - Are they able to apply the knowledge learned?
- Seek feedback from students, supervisors and/or colleagues
- Adjust plans for future instruction

Curriculum Guide

English

The English curriculum throughout the school emphasizes active reading and engaged writing. Students read both classic works of literature and more modern works chosen for their examination of moral issues. An independent reading program at each level allows students to read books of their own choice. Instruction in literacy includes work on grammar and sentence structure. The writing curriculum introduces writing as a process and asks students to write frequently and in several genres. In fifth grade, students take a separate public speaking course; instruction and practice in the art of public discourse is, after that, part of each course in the school.

Mathematics

The mathematics curriculum aims to provide students with a solid foundation in all the basic numeric operations. Students are expected to be able to perform these basic operations before they can move on to the more abstract ideas of algebra and geometry. In grades 5 and 6, students are grouped according to their previous expertise and facility with basic operations; in grades 7- 10, depending on their comfort with numeric operations, students either continue their work on basic math or begin their high-school work on Algebra I, II, and geometry. For some advanced 10th grade students, Pre-Calculus is an option in the high school. High-school students can also elect to take Statistics, AP Calculus or AP Statistics to fulfill their four-year high-school math requirement.

Throughout the curriculum, students repeat concepts until they understand them deeply; they also learn how to apply their knowledge to unknown problems. Throughout the school, the mathematics curriculum emphasizes automaticity with basic functions, application of prior knowledge to problems, and an appreciation for the beautiful mystery of mathematics.

History

The history curriculum begins in the fifth grade with a world geography course. Students are expected to know the names of countries and capitals throughout the world and to be familiar with the world map. In the sixth grade, students study a year of civics, with a emphasis on the founding documents that shaped the governance of the United States of America. In seventh grade, the curriculum explicitly introduces students to the history of Greece and Rome, and to the significant figures of the classical tradition. The 8th grade curriculum leads students through their first comprehensive study of United States history.

In the 9th and 10th grades, students study two years of World History, beginning with the shaping of civilization in the Fertile Crescent and moving to the present. The 9th and 10th grade world history courses emphasize depth over breadth, focusing mainly on those moments in history when moral decisions came into play. Juniors study U.S. history in depth and seniors take a semester of DC History and a semester of Government. Throughout the curriculum, students learn to ask essential questions, that raise fundamental issues about scarcity of resources, governance of peoples, and causes for conflict.

Science

The science curriculum at WLPCS aims to introduce students to both the method and wonder of science. In grades 5 and 6, students work labs and units designed by the inquiry-based FOSS science curriculum. They investigate questions from the four main areas of science: earth, chemical, physical and life. After this introduction, students receive more specialized instruction in each of these areas: in 7th grade, they study life science in more depth, focusing mainly on those aspects of life science that are crucial to understanding some of the issues of biology now in the news. In 8th grade, the emphasis is on earth science, again with an emphasis on a moral issue like the harvesting of diamonds or the search for oil.

The 9th grade begins the three-year high-school sequence with an introduction to physics. This course makes understandable some complicated but fundamental physical concepts such as electricity, motion, light, and sound. In the tenth grade, building on their understanding of physics, students take a general chemistry class, with an emphasis on the skills and content foundational to their future study of biology. Juniors take Biology and seniors may elect to take AP Biology, AP Environmental Science, Marine Biology, or Astronomy. Throughout the curriculum, students are asked to practice the habits of the scientist: to be painfully precise and endlessly curious.

Latin/World Languages

As the cornerstone of its curriculum, Washington Latin asks all students to study Latin through at least the third level of the language. Beginning in 5th and 6th grade, students examine the basic grammatical principles of Latin, laying the groundwork for their more formal instruction in grade 7. The curriculum stresses Latin's legacy to the English language, both in grammar and vocabulary. Students also learn the significant characters and tales of Greek and Roman mythology, and the phrases the ancient tradition has bequeathed to our everyday speech. In grades 7, 8, 9, and 10, depending on when they enter school, students take either Latin I, II, or III. The first two years cover the essential features of grammar and introduce students to some passages of real Latin. By the third year, students are ready to translate some of the world's most well-known and loved classical texts.

In addition to Latin, we also provide a strong foundation for our students' development as global citizens through study of modern world languages. All upper school students must complete at least two years of study in either French, Arabic, or Mandarin. We strongly encourage students to continue their language studies beyond the two-year requirement, as they will reap more benefits from higher language proficiency. Proficiency in a new language is a portal to literature, cultures, historical perspectives, and human experiences. In addition to these intrinsic benefits, students gain many practical benefits from long-term language study, as multilingualism is a highly valued, marketable skill that enables students to navigate our increasingly connected world competently. Many Washington Latin students do enroll in higher level language courses, and some of our young language enthusiasts have even enrolled in more than one language course, studying two of our three languages at once.

Arts

Instruction in the arts is also an essential component of the curriculum at WLPCS. Students in grades 5 and 6 take drama classes aligned with the English curriculum. Using the literature of the English classroom as an anchor, students learn how to "get inside" a character and how to write about characters imaginatively. In grades 7 - 8, students receive formal instruction in visual art and music, a semester of each in each year. In the high school, all students are required to take a semester each of art and music. Poetry contests, visual art shows, a dance course, music concerts, and dramatic presentations complement the required instruction in the arts.

Physical Education/Health

In grades 5 and 6, students receive instruction in physical education with an emphasis on learning the habit of daily activity and exercise. In both grades one day of the week is devoted to health education, including such topics as nutrition, fitness, substance abuse prevention, and emotional wellbeing. Students in grades 7 - 8 are required to participate in a sport at least two seasons of each academic year. In the high school, all students are required to complete five "seasons" of physical activity, one of which is a physical education class. Before they graduate, all Upper School students must also take a semester of health.

Parent/Guardian Involvement

Latin's Parent Faculty Association (PFA) is very supportive of and engaged with the school. From the annual Parent-Faculty Social to a speakers' series on parenting and education issues, the PFA's programs connect strongly with the school. Grade representatives keep families informed of school news between meetings, and they also assist teachers with field trips and classroom activities. Contributions to Latin Pride, our annual fundraiser, support Latin by helping teachers outfit their classrooms, supplementing arts and science curricula, paying practice facility fees for athletic teams, helping with end-of-year class trips, hosting teacher lunches during Parent Conferences, and supporting teachers.

During the entire COVID-19 crisis, Washington Latin prioritized sustaining our relational culture with both students and families. While offering a mostly asynchronous learning model, we maintained social activities for students, such as advisory lunch and student assemblies. In addition, we added new mechanisms for parent outreach, ranging from online parent meetings that engaged up to 300 parents to mechanisms as simple as regular calls to every household during distance learning.

School Performance and Progress

Meeting Our Mission

Washington Latin's mission is focused on two primary concepts: offering a *high quality and rigorous classical education* and ensuring that this education is *accessible to any student* in DC. We have several initiatives to ensure that all students are able to access our program, in terms of participating fully in the school's academic and extra-curricular programs and having the opportunity to be successful.

The Latin model relies on several key elements to ensure our classical education is high-quality and rigorous:

- An experienced, stable faculty.
- Small classes and overall school size, with a low student-to-teacher ratio to ensure that all students are known, as scholars and people, and that they receive personalized attention.
- Classical approach to teaching, including regular training for teachers on the approach in general and on specific strategies to develop students' ability to understand, reason, and debate essential questions.
- A liberal arts curriculum with a diversity of courses offered, including a range of subjects (such as the Arts), as well as a focus on developing students' analytical, speaking, and writing skills.
- A broad array of honors and Advanced Placement courses offered to students in the Upper School, with guidance counseling provided to every student and family to ensure students are aware of both the opportunities provided and the requirements for enrollment.

Latin employs several strategies to ensure that students from across DC have equal access to join our community and be successful:

- Providing information on enrollment as broadly as possible, including in Spanish and in distant neighborhoods, as well as on our campus.
- Once students are enrolled, offering transportation to and from neighborhoods at a significant distance from the school, including Anacostia.
- Providing intensive academic support to students performing below grade level or otherwise showing signs that they are at risk of school failure (including academic performance, behavioral issues, attendance problems, or other indications of difficulty). This includes additional intensive classes in core subjects (math and ELA) and before- and after-school tutoring support.
- Offering a full complement of Special Education and Mental Health supports, including making it possible. for students to self-refer for counseling for any reason. More than ¹/₄ of the school's student body regularly sees mental health counselors.
- Ensuring access to all extra-curricular activities for all students, regardless of family income, providing needed funding for transportation, field trips, foreign language travel, and more to students who would otherwise not be able to afford these activities.

School Year (SY) 2020-21 Annual Report: Campus Data Report

Source	Data Point
PCSB	LEA Name: Washington Latin PCS
PCSB	Campus Name: Washington Latin PCS - Middle School
PCSB	Grades served: 58
PCSB	Overall Audited Enrollment: 381

Enrollment by grade level according to OSSE's Audited Enrollment Report

				0					
Grade	PK3	PK4	KG	1	2	3	4	5	6
Student Count	0	0	0	0	0	0	0	95	94
Grade	7	8	9	10	11	12	Altern- ative	Adult	SPED*
Student Count	97	95	0	0	0	0	0	0	0

*Note: This field is only filled in for St. Coletta Special Education PCS as it is the only charter LEA that exclusively serves students with disabilities.

Student Data Points

Student Da	
School	Total number of instructional days: 179
	Number of instructional days, not including holidays or professional development days
PCSB	Suspension Rate: 0.0%
PCSB	Expulsion Rate: 0.00%
PCSB	Instructional Time Lost to Out-of-School Suspensions: 0.00%
1002	
PCSB	In-Seat Attendance: 97.1%*
PCSB	Average Daily Attendance:
	The SRA requires annual reports to include a school's average daily membership.
	To meet this requirement, PCSB will provide following verified data points: (1) audited
	enrollment; (2) mid-year withdrawals; and (3) mid-year entries. (No action necessary.)
PCSB	Midyear Withdrawals: 0.3% (1 students)*
PCSB	Midyear Entries: 0.3% (1 students)*
PCSB	Promotion Rate (LEA): 99.5%
PCSB	Graduation Rate: Not Applicable
(SY19-20)	
PCSB	College Acceptance Rate: Not Applicable
(SY19-20)	
PCSB	College Admission Test Score: Not Applicable
(SY19-20)	

Faculty and Staff Data Points

School	Teacher Attrition Rate: %
	Number of Teachers: 33
School	"Teacher" is defined as any adult responsible for the instruction of students at least
	50% of the time, including, but not limited to, lead teachers, teacher residents, special
	education teachers, and teacher fellows.
	Teacher Salary:
School	Average: \$66,293.65
	Range Minimum: \$48,000 Maximum: \$94,469.66
	Executive Compensation:
	Salaries (including bonuses) of the five most highly-compensated individuals in the organization, if over \$100,000, for SY 2020-21.
	Peter Anderson, Head of School - \$170,688
School	Diana Smith, Principal - \$126,682
001001	Caroline Gifford, Director of Strategic Initiatives - \$125,280
	Yinnie Tse, Director of Finance - \$120,790
	Kate Cromwell, Director of Advocacy, Communications & Engagement – \$108,228
	NB: These are LEA leadership positions and thus over both schools

*Notes

- The provided in-seat attendance rates align to the in-seat attendance rates available in OSSE's SY20-21 Charter Sector Attendance Qlik application as of August 2021. However, the validated rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.
- Unvalidated MYW and MYE rates are provided based on examining student movement between 10/6 and 5/31 in SY 2020-21, attempting to mimic the DC School Report Card business rules as closely as possible. However, the validated student mobility rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.

School Year (SY) 2019-20 Annual Report: Campus Data Report Washington Latin Upper School

Source	Data Point
PCSB	LEA Name: Washington Latin PCS
PCSB	Campus Name: Washington Latin PCS - Upper School
PCSB	Grades served: 912
PCSB	Overall Audited Enrollment: 353

Enrollment by grade level according to OSSE's Audited Enrollment Report

Grade	РК3	PK4	KG	1	2	3	4	5	6
Student Count	0	0	0	0	0	0	0	0	0
Grade	7	8	9	10	11	12	Altern- ative	Adult	SPED*
Student Count	0	0	91	104	81	77	0	0	0

*Note: This field is only filled in for St. Coletta Special Education PCS as it is the only charter LEA that exclusively serves students with disabilities.

Student Data Points

School	Total number of instructional days: 179
	Number of instructional days, not including holidays or professional development days
PCSB	Suspension Rate: 0.0%
PCSB	Expulsion Rate: 0.00%
PCSB	Instructional Time Lost to Out-of-School Suspensions: 0.00%
PCSB	In-Seat Attendance: 95.0%*
PCSB	Average Daily Attendance:
	The SRA requires annual reports to include a school's average daily membership.
	To meet this requirement, PCSB will provide following verified data points: (1) audited
	enrollment; (2) mid-year withdrawals; and (3) mid-year entries. (No action necessary.)
PCSB	Midyear Withdrawals: 0.3% (1 students)*
PCSB	Midyear Entries: 0.3% (1 students)*
PCSB	Promotion Rate (LEA): 99.5%
PCSB	Graduation Rate: 80.7%
(SY19-20)	
PCSB	College Acceptance Rate: 98.6%
(SY19-20)	
PCSB	College Admission Test Score: 99.5%
(SY19-20)	

Faculty and Staff Data Points

School	Teacher Attrition Rate: 9.09%
	Number of Teachers: 33
School	"Teacher" is defined as any adult responsible for the instruction of students at least
School	50% of the time, including, but not limited to, lead teachers, teacher residents, special
	education teachers, and teacher fellows.
	Teacher Salary:
School	Average: \$66,294
	Range Minimum: \$48,000 Maximum: \$94,470
	Executive Compensation:
	Salaries (including bonuses) of the five most highly-compensated individuals in the
	organization, if over \$100,000, for SY 2020-21.
	Peter Anderson, Head of School - \$170,688
School	Diana Smith, Principal - \$126,682
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- Unvalidated MYW and MYE rates are provided based on examining student movement between 10/6 and 5/31 in SY 2020-21, attempting to mimic the DC School Report Card business rules as closely as possible. However, the validated student mobility rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.

Other Accomplishments

Distance Learning Model & Hybrid Option for Q4

During the 2019-20 school year, the COVID pandemic and school closure in March 2020 required us to "reinvent school." Separated from our students virtually overnight, we quickly established a new approach that sought to engage students daily with mostly asynchronous classes for all grades. While this was considered successful overall, we also listened to teacher, student and parent feedback to adjust our model for 2020-21 and offer more synchronous learning.

We launched the 2020-21 school year with a new and improved model for distance learning that addressed a number of challenges surfaced during the spring. The plan was outlined to our community over the summer and fully explained in our <u>Continuous Education Plan for 2020-21</u>. As outlined in this document, we created a block schedule for each division (Middle and Upper) that balanced time "live" (on Zoom) with asynchronous work time, with four days of synchronous learning and one day of asynchronous work in accordance with the District-wide practice.

We fully launched our 1:1 Technology program beginning in the fall of 2020, ensuring that students were equipped with a school-provided Chromebook for all classwork. Students who struggled with engaging and learning with these Zoom classes for any reason (a home environment not conducive to studying, inadequate WiFi, or learning issues that made independent work difficult, for example) were strongly encouraged to work on campus with aides, deans, and other faculty members supporting their academic success.

In addition, we worked to sustain our school culture and sense of community by continuing longstanding elements of our model, such as advisory lunches, assemblies, Dialogues Across Difference, and a wide range of student-led clubs on Zoom. These traditions were modified to work on-screen. Meanwhile, we added new traditions to build community. Most notable among these new practices are Wellness Wednesdays. On at least a quarterly basis, we took the asynchronous Wednesday and asked students to select from a range of faculty-led sessions that encouraged healthy body and sound mind. Students did not have other classwork that day but were required to participate in a session of their choosing. Offerings varied widely, from yoga on Zoom and hiking in Rock Creek to art activities and cooking class, as <u>this example</u> of last Feburary's Wellness Wednesday indicates.

Our model of all-remote teaching shifted in the fourth quarter with a Hybrid learning option for students in grades 5-9. As outlined in <u>this presentation</u>, families were offered a choice of continuing with the existing all-distance learning model or have their children come to campus. Each grade was on campus two days but, with the exception of Wednesdays that continued to by asynchronous for all students, we had students in classes at the school building from April – June. This model included using our field for outdoor classrooms, leveraging other outdoor spaces for lunch and breaks, and ensuring we could follow all COVID guidance for distancing. All students

Other Accomplishments

and faculty completed a symptom and temperature check before coming on campus and were tested weekly at school. We posted signage throughout the building reminding our community to following COVID safety protocols. While there were a very small number of positive tests or cases, we had zero spread during this period of on-campus learning.

15-Year Charter Renewal

In January 2021, the DC Public Charter School Board voted to renew our school's charter, authorizing us to continue serving students and their families for another fifteen years. While we met all the criteria for renewal, it is still an essential vote of confidence in our work and in fact necessary for us to continue as a school.

Planning for Expansion

Washington Latin leaders and board members were focused on planning for the expansion of our LEA from one campus to two. We were approved for growth by the PCSB in July 2019, after applying for an enrollment ceiling increase in the spring. Our planning efforts intensified last year, even during the pandemic, with efforts focused on three key areas: securing philanthropic support for the second campus, refining our model to ensure both academic rigor and full access for any student with academic and social-emotional supports, and hiring additional faculty to begin 2021-22 at the current campus in order to understand our model and approach.

Related to these plans, Washington Latin also worked to advocate for the passage of the *Expanding Equitable Access to Great Schools Act of 2020*, which was passed by the DC Council in November 2020. Washington Latin leadership and community members (including parents and alumni) testified before the Council in support of this Act, which aims to ensure that DC's most vulnerable students have access to the District's best schools. Latin submitted its application to use the preference at the end of June 2021.

Recognition of Washington Latin Faculty and Students

Washington Latin faculty members were invited to speak on panels, present at workshops and participate in exclusive convenings. The following are a few highlights of our community's accomplishments.

- College bound seniors were offered almost \$7M in merit scholarships, including a George Washington University Trachtenberg scholar and Posse Scholar.
- Washington Latin was again named by Niche as the best charter high school in DC.
- Two of our students qualified for the Citywide Spelling Bee. In addition, Certamen and debate have continued, again with impressive showings by our students.

- While the pandemic prevented us from hosting in-person performances, Latin students did perform virtually. In theatre, our fall play (Twilight: Los Angeles, 1992), the spring musical (*The Gospel at Colonus*) were both recorded and then shared online. We also used video to share musical performances by our choirs and jazz band, including when they were not able to be together in person.
- On June 14th, we hosted our second Graduation a Ceremony at Bengie's Drive-in Theater. National Public Radio included our ceremony in a story for All Things Considered on 2021 graduation ceremonies.
- Latin teacher Dr. Bryan Whitchurch has been invited to serve on the program committee of the American Classical League. This committee plans their annual summer institute.
- Director of College Counseling Crys Latham has been asked to participate in a group of educators who will explore how/if the Fiske Guide might better address race. The Fiske Guide is regarded by many as the leading guide to more than 320 of the "best and most interesting" four-year colleges in the country.
- Ms. Latham was also appointed Chair of the Colleges that Change Lives Consortium board.
- A team from Washington Latin just completed six months of participation in an advanced School Design Fellowship with CityBridge Education (their focus has been planning projects to address issues of racial inequity
- Washington Latin is a part of a yearlong Talent and Equity Consortium, sponsored by Promise54 which includes DC Bilingual, Elsie Whitlow Stokes, Ingenuity Prep, CityBridge Education, and the Flamboyan Foundation.
- In the fall, a group of administrators participated in an intensive clinic offered by Harvard's Reimagining Integration in Diverse and Equitable Schools program. In October, members of the faculty participated in a series of webinars on Teaching Racial Justice sponsored by the Equity Literacy Institute
- One of our teachers is going to South Korea as a part of his participation in a Fulbright Teacher Exchange.
- In December, Head of School Peter Anderson presented to the Biden Administration Education Transition Team about policy concerns and hopes.
- Mr. Anderson was also one of a small group of leaders who met with Councilmember Christina Henderson om January 29th to discuss several topics, including a response to the Mayor's call for charters to reopen, concerns about the plans for vaccinating school personnel, and summer remediation plans.
- Lawrence Staten, Chair of our History Department, was nominated as a candidate for National History Teacher of the Year.
- Jimmy Kelly was accepted to be a part of the next School Leader Lab cohort.
- 6th grade Math teacher Lisa Moore was accepted to complete a Masters in Mathematics Leadership at Mt. Holyoke.

Development & Donors

Washington Latin raised over \$1,000,000 last year from its community of supporters for both our current campus and in support of our expansion. Our donors include many of our parents, who donated a total of more than \$230,000 during our annual campaign, Latin Pride. Gifts from our parents ranged from a few dollars to more substantial contributions in the thousands of dollars. This range reflects the socio-economic diversity of our families. Spring fundraising was impacted by the pandemic and closure, causing us to cancel several fundraising events that would normally support the Faculty Fund. The school did receive emergency funding from individual and institutional investors to support our response and shift to distance learning.

Over the years, we have worked to build strong relationships with our donors. We are incredibly grateful for our donors' ongoing support as they contribute to the high-quality education Latin can provide for all students. Below are Latin's Donors who have contributed monetary or in-kind donations having a value equal to or exceeding \$500 from July 1, 2020, to June 30, 2021.

David Abramson and Kelly Hand Yemi and Ebony Akinsanya Sarah and Brian Alcorn Ras Au-T and Willow Amam Amazonsmile Organization Peter Anderson Jerri Anglin and Richard Bebout Lawrence Antoine and Laurie Ballenger Binyamin Appelbaum and Kytja Weir Sara Arranz-Ramiro and Francisco Astudillo Del Pozo Mario Arrington and Katherine Lavado-Arrington David Arthur and Denise Woods Keith Ashdown and Jill Cashen Alan and Meredith Atkinson Tony and Hilary Axam Peter and Elizabeth Bakel Lance Baldwin and Erica Stewart John Ball and Tara Billingsley Bank of America Charitable Foundation Anne Bates Josh and Gabrielle Batkin J. Hunter Battle Ellen and Mike Beares Nyall and Stephanie Beggs Lars Benson and Francesca Calisti Aarti and Ezequiel Berdichevsky Dion and Jennifer Black Ann Blackman and Michael Putzel Julian and Renee Blair Shawn Bleimehl and Jana Price

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Lucy Cummings and Matthew Kendall Martha and Steven Cutts Mark and Christine D'Alessandro Wuhan Dansby and Anita Mingo Nathan and Erin Darling Mark Davenport and Jennifer Vanmeter John and Olivia Davis Jaime Deason and Matt Johnson Teri Dees and Christopher Jennings **Dell Technologies** Darren and Rhea DeStefano Rebecca Deutsch and Benjamin Soskis Souleymane Diallo and Lisa Rucker Diana Davis Spencer Foundation Inc. Matt and Kathleen Doherty Ayana Douglas David Downes Matthew Dunne and Emily Martin Alexandra Economou and Rusty Klophaus Josh and Heather Edelman Susan Edson Education Forward DC (EdForward DC) Vicki Ellis and Daniele Catalani Eric and Jacqueline Emanuel Gina Eppolito and Francis Slakey Paul Erb Dawn Evans Gary and Bernadine Evans Exelon Foundation Matching Gift Program Kurt Fernstrom and Jennifer Abercrombie Fidelity Charitable James Fitzgerald Ben and Leila Fitzpatrick Chris and Martita Fleming Adair Fox and Shelley Whelpton Jon and Jeni Freed Mary Freed and William Lee Andrew and Mimi Freedman Edmund Freeman and Kira Tewalt Brandon and Emily Gallas Norman and Jessica Gardner Stephen Gibson and Courtney Smith Daniel Glucksman and Jennifer Kemp Jason Goldsmith and Hae Jung Moon Alyse Graham and Colin Stretch Emily and Judson Greif Russell and Elizabeth Greiff Peter Grimm and Kelly Jones James and Elizabeth Hagan Elizabeth Haile Hayes Clayton and Stuart Hall

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Caroline Watkins Todd Watterson and Tamara Fucile Kevin Webb and Erica Turnipseed Michael and Satu Webb Stephen Wesson and Lara Campbell Kevin White and Kristin Anderson Amina and Robert Wilkins Chris Wilkinson Shay and Derek Wilkinson Jennifer Witherspoon David Wolf and Amy Russell Nicole and George Wood Timothy Wood and Frances Perezchica Heather Wyatt and Brandon Nichols John and Sarah Yonker John Zentay

Appendix A: Staff Roster 2020-21

SENIOR LEADERSHIP

Mr. Peter Anderson - Head of School

M.A. (Sociology), London School of Economics M.Ed. (Education), New York University B.A. (Sociology), Haverford College

Dr. Diana E. Smith - Principal, US English

Ph.D. (English), University of Virginia B.A. (Classics), Princeton University, *summa cum laude, Phi Beta Kappa*

Ms. Janelle Bradley - Assistant Director of Middle School

M.A. (School Counseling), Johns Hopkins University B.A. (Psychology), Spellman College

Ms. Kara Brady - Upper School Director, English

B.A. (History), Stonehill College

Ms. Kate Cromwell – Director of Advocacy, Communications & Engagement

M.B.A. (Management), University of California, Los Angeles B.A. (Spanish Language & Literature), Carleton College, *magna cum laude*

Ms. Aryn Davis - Director of Student Support Services

M.Ed. (Special Education), George Mason University B.A. (Political Science), Howard University

Mr. Michael Davis - Data and Compliance Manager

M.A. (Educational Administration), The Catholic University of America B.A. (Mathematics), Ohio Wesleyan University

Mr. Bob Eleby-El – Director of Athletics

M.B.A. (Management), Southeastern University B.S. (Sports Management), Livingstone College

Ms. Crystal Eleby-El - Director of Admissions and Alumni Liaison

B.S. (Political Science), University of Wisconsin

Ms. Martita Fleming - Director of Operations

B.A. (History and English), Williams College

Mr. James Kelly - Assistant Principal; Director of Middle School

M.A. (Education Policy and Management), Harvard Graduate School of Education B.A. (Sociology), Vassar College

Ms. Crys Latham - Director of College Counseling

B.A. (African American Studies), Mount Holyoke College

Mr. Carl Lyon - Director of IT, Astronomy, Yoga

M.A. (French), Middlebury College B.A. (French), Virginia Tech

Ms. Yinnie Tse – Director of Finance

B.A. (Philosophy and Economics), Wellesley College

DEPARTMENT CHAIRS

Mr. William Clausen – Latin, English, Classics Department Chair

M.A. (Classics), Oxford University, *First Class Honours* B.A. (Classics), Cornell University, *summa cum laude*

Ms. Teresa Dobler – 6th Grade Science, MS Science Department Chair

B.S. (Childhood & Special Education), State University College/Geneseo, NY

Ms. Neelam Minera – Math Specialist, MS Math Department Chair

B.A. (Elementary Education), University of Maryland

Dr. Lacy Peale – 7th Grade English, MS English Department Chair

Ph.D. (Curriculum and Instruction), University of Virginia M.A.T. (English Education), M.Ed. (Literacy, Language, & Cultural Studies), Boston University B.A. (English and American Studies), Dickinson College

Ms. Emily Raskin - Mathematics; Student Engagement and Leadership Department Chair

M.A.T. (Special Education), Trinity University B.A. (Women's Studies), Goucher College, *Phi Beta Kappa* and with honors

Ms. Laurel Seid - English, US English Department Chair

M.A.L.S. (Children's Literature), Georgetown University B.B.A. (Accountancy), University of Notre Dame

Mr. Lawrence Staten - 6th Grade Civics, History Department Chair

M.A. (Political Science) and B.A. (Political Science), Vanderbilt University

Mr. John Stiff - Mathematics and History, US Mathematics Department Chair

M.A. (Teaching – Mathematics and Reading; Endorsement in Special Education), National Louis UniversityB.A. (International Studies, Slavic Languages and Literatures), University of Chicago

Ms. Christina Stouder - Chinese, Modern Languages Department Chair

M.A. (Second Language Studies and TESOL) and B.A. (East Asian Language and Cultures), Indiana University

Mr. Rickey Torrence - Physics, US Science Department Chair

M.A. (Teaching), Morgan State University B.S. (Physics), Hampton University, *cum laude*

Ms. Melissa VerCammen - Music and Arts Department Chair

B.S. (Biology), Denison University

ACADEMIC AND SUPPORT STAFF

Ms. Jennifer Abercrombie –Library Assistant M.LI.S. (Library Information Sciences), Dominican University B.A. (Linguistics), Swarthmore College

Mr. Stillman Bruhier - Dedicated Aide

Ms. Tiffany Bufort - Counselor, At-Risk Case Manager

M.S. (Clinical Mental Health Counseling), Shippensburg University B.S. (Counseling & Psychology), East Stroudburg University

Mr. Jamille Callum - Assistant Director of Athletics

B.S. (Accounting), Johnson C. Smith University, cum laude

Mr. Christopher Coleman - MS Dean of Students

M.Ed. (Counseling Education), Virginia State University B.S. (Liberal Arts, Education, Sports Management), Virginia State University

Mr. Albert Edmundson - MS Dean of Students

Mr. Brandon Edwards - US Dean of Students

Mr. Elias Figueroa – Director of Facilities Management (Agriculture and Livestock), National University of Education Enrique Guzman y Valle, Lima, Peru

Ms. Ada Flores - Food Services Coordinator

Ms. Steffanie Flores - Receptionist

Ms. Hope M. Foster – Social Worker M.S.W. (Social Work), The Catholic University of America B.A. (Sociology), Bucknell University

Ms. Sereena Hamm – Librarian M.L.S., (School Library Media Certification), University of Maryland B.A. (Literature), American University

Ms. Dena Kolb - Director of Community Partnerships, Communications Associate

B.M. (Musical Theatre), The Catholic University of America

Ms. Marilu Lopez - Food Services Manager

Ms. Camille Locke – Dedicated Aide

Master of Professional Studies (MS Science), The George Washington University B.S. (Physical Education), University of the District of Columbia

Mr. Simoné Mariotti – Physical Education Teacher

M.B.A. (International Business Studies), King University B.S. (Physics), King University

Mr. Mohamed Mewafy - School Security Officer

Ms. Carenda Nunn - School Registrar

Ms. Amy Oberson, LGPC - Counselor

M.A. (Professional Counseling) and B.S. (Psychology), Liberty University

Mr. Daniel O'Brien - College Counselor

B.A. (History/English), Marquette University

Ms. Treshia Pettiford - US Dean of Students

Ms. Kerry Richardson - Director, Alumni & Summer Engagement; ELL Support Specialist

M.A. (Education), The George Washington University B.A. (Spanish and German), Rutgers University

Ms. Fatima Sadiq - Dedicated Aide

A.S. (General Studies), Prince George's Community College

Ms. JerBria Smith - Assistant Director of Athletics, Physical Education Teacher

B.S. (Health Promotion), Barton College

Mr. Jack Werstein, LPC - Counselor

M.A. (Clinical Mental Health Counseling), Trinity Washington University B.A. (Psychosocial Communications), George Mason University

Ms. Sandra Whitfield - Assistant Director of Student Support

M.A. (Education and Human Development), The George Washington University B.A. (American Government), Georgetown University

MIDDLE SCHOOL FACULTY

Mr. Sean Baldwin – 5th & 6th Grade Theater B.S. (Speech/Communications), Northwestern University

Mr. Patrick Bane – 5th Grade English

B.A. (Philosophy and English) and M.A. (Philosophy), University of Ireland

Ms. Maya Barlev – 8th Grade Science

B.S. (Astrophyics), Haverford College

Mr. Peter Birkenhead – 7th & 8th Grade Theater

M.F.A. (Literature/Creative Writing), Bennington College B.A. (Political Science/Religious Studies), New York University

Ms. Rachel Breitman – 8th Grade English

M.S. (Journalism), Columbia University M.S. (Instructional Technology), The New York Institute of Technology B.A. (English Literature), Swarthmore College

Ms. Caroline Coleman – MS/US Art, Academic Support Specialist, MAGIS Program Lead

B.A. (Graphic Communication), University of Maryland University College

Mr. Matthew Dean – 7th Grade Latin

M.A. (Liberal Arts), St. John's College B.S. (Philosophy), Suffolk University

Ms. Ebony Dorsey – 5th Grade Science

B.A. (Latin) and B.A. (English), Howard University

Ms. Johanna Figueroa – 5th Grade Math

B.A. (Foreign Languages), B.S. (Social Work), George Mason University

Ms. Catherine Friedman – 8th Grade English

B.A. (English), Dartmouth College

Mr. Joseph Green – 7th Grade English

B.A. (Broadcast Journalism), American University, cum laude

Ms. Cheryl Haywood – 8th Grade English

J.D., Harvard University B.A. (Economics and Latin American Studies), Wellesley College

Ms. Patti Kolb - Mathematics

M.A. (Educational Planning), University of Cincinnati B.A. (History), University of Cincinnati

Ms. Brittany Lee-Bey - Reading Specialist

M.A. (Teaching), The George Washington University B.A. (Government), College of William and Mary

Ms. Angela Malchionno – MS/US Art

BFA (Visual Art), University of Massachusetts Amherst MFA (Visual Art), Southern Illinois University Edwardsville

Ms. Lisa Moore – 6th Grade Math

B.S. (Mathematics), Covenant College

Ms. Adele Mujal – 5th Grade Geography

M.A. (Teaching: Secondary Social Studies), Trinity University M.A. (Government: Comparative Politics/Western Europe), Georgetown University B.A. (Business Administration), University of Maryland, College Park

Ms. Adina Nelson - Special Education Teacher

B.A. (Educational Studies and Philosophy-Neuroscience-Psychology), Washington University

Mr. Thomas O'Brien - Special Education Teacher

M.A. (Special Education), The George Washington University B.A. (Politics), The Catholic University of America

Mr. Yule Pieters – Special Education Teacher

M.S. (School Administration & Supervision, Education & Special Education), Touro College M.A (Clinical Psychology), Roosevelt University B.A. (Forensic Psychology), John Jay College of Criminal Justice

Ms. Tamica Prue - Dedicated Aide and After School Assistant

B.A. (Special Education), Ashford University

Ms. Sarai Reed – 6th Grade English

M.A. (English) and B.A. (English), The George Washington University

Ms. Caroline Rose – 6th Grade Latin

B.A. (Classics and Black Studies), Amherst College

Ms. Mercedes Sisk – 8th Grade Latin

M.A. (Classical Archeology), Tufts University B.A. (Classics), College of the Holy Cross

Mr. Joseph Starnes – 5th Grade Latin

B.S.W (Social Work), Marist College

Ms. Catherine Thompson – 7th Grade Math

B.A. (Business Management), University of Phoenix

Mr. Brian Whitchurch – 7th Grade Latin

M.A. (Greek and Latin) and Ph.D. (Classical Philology), Fordham University M.A.T. (Latin and Classical Humanities), University of Massachusetts B.A. (History), Utah State University

Mr. Reginald Wills – 7th Grade History

B.A. (Philosophy), The Catholic University of America

UPPER SCHOOL FACULTY

Ms. Elaina Barroso - History

M.Ed. (Human Development and Psychology), Harvard University B.A (History/Education/Social Studies), Swarthmore College

Mr. Aaron Baum - History and English

B.A. (Political Science), Duke University

Mr. Parag Bhuva - History, Intensive Writing

M.A. (Curriculum and Instruction), University of Connecticut B.A. (Anthropology) and B.S. (Psychology), University of Connecticut

Mr. William Clausen - Latin, English, Classics Department Chair

M.A. (Classics), Oxford University, *First Class Honours* B.A. (Classics), Cornell University, *summa cum laude*

Mr. Nathan Day – English

M.A. (Religious Studies), University of Chicago B.A. (Religion), Williams College

Dr. Eduardo Canedo - History

B.A. and Ph.D. (American History), Columbia University

Mr. Luke Edwards-Stuart - Chemistry

M.A. (Education and International Development), Institute of Education, University of London M.A. (Natural Sciences, Chemistry), St. Catherine's College, Cambridge University

Ms. Elizabeth Foley - English and Math

M.Ed. (Education), American University B.A. (English, Classics), Georgetown University

Ms. Anna Laura Grant - DC History, Peer Mediation Coordinator

M.A. (Secondary Education - specialty in teaching English), Valencia International University M.A. (Bilingual and Multicultural Education), University of Alcala B.A. (Justice Studies/Italian), James Madison University

Mr. Joseph Hamd – Arabic

B.A. (Liberal Arts), St. John's College

Ms. Joyce Hamd - English and History

Bachelor of General Studies (Humanities), Nicholls State University

Mr. Brian Hotchkiss – English

M.A.T., Binghamton University, *summa cum laude* B.A. (Non-Fiction Writing and Sociology), Ithaca College

Mr. Carl Hultgren – English

B.A. (English Language & Literature), University of Maryland, summa cum laude

Ms. Geneva Jost - Biology

B.A. (Biology), University of North Carolina at Chapel Hill

Ms. Meghan Kovach - Math

M.Ed. (Curriculum Development), Western Governors University B.S. (Secondary Education and Mathematics), University of Maryland

Mr. Adam LaFleche – Latin

B.A. (Classical Studies & French Literature), The George Washington University

Ms. Karen Lambert - French

M.A. (Education) and M.A. (History), Stanford University B.A. (History), University of California, Berkeley, *summa cum laude, Phi Beta Kappa*

Mr. Lawrence Liu - Chinese/Government

J.D., Columbia University B.A. (Public Policy), Brown University

Mr. Corey Martin – Latin

B.A. (Biblical and Theological Studies), Nyack College

Mr. Howard Moore - Latin and Greek teacher

Ms. Becca Oram - Special Education Teacher

M.S. (Water Management and Hydrology), Johns Hopkins University B.S. (Biology and Business), Drew University

Mr. Alexander Porcelli - Arabic

B.A. (Arabic), Georgetown University, magna cum laude

Mr. Christopher Richardson - Mathematics

J.D., The George Washington University B.A. (Social Relations), Harvard College

Mr. Julian Salazar – Geometry B.A. (Art History) and B.S. (Mathematics), Duke University

Ms. Marie Martine Shannon - French

M.A. (French Literature), Cornell University B.A. and M.A. (Anthropology), University de Bordeaux

Ms. Elisa Shapiro – Physics M.S. (Aerospace Engineering), University of Maryland B.A., University of Rochester

Mr. Tom Yonker - Latin

M.A.T. (German), University of Virginia B.A. (German), Truman State University

Appendix B: Board Roster

Mr. Christopher B. Wilkinson, President Partner, Employment Law Group Orrick, Herrington & Sutcliffe LLP chrisbwilkinson@gmail.com

Ms. Ragini Dalal, Vice-President Senior Strategy and Operations Officer World Bank rdala@worldbank.org

Mr. Timothy Morgan, Treasurer Retired Partner PricewaterhouseCoopers timmorgan1155@gmail.com

Ms. Caitlin McGurn, Secretary Partner, Guidehouse cmcgurn@guidehousefederal.com

Ms. Laurie Ballenger General Counsel The Donohoe Companies, Inc. lgballenger@verizon.net

Mr. Barry Caldwell Principal, Wroxton Civic Ventures bhcaldwell82@gmail.com

Ms. Alysse Graham Non-Profit Strategic and Operational Consultant alysegraham@gmail.com Mr. Patrick Mara Political Strategist/Consultant pat.mara@gmail.com

Mr. Nicholas McCoy Investment Management Associate Akin Gump Strauss Hauer & Feld LLP nicholasamccoy@gmail.com

Mr. Carl McFadgion Partner, Affinity Group, LLC

Mr. Brendan Williams-Kief Vice-President, Georgetown Public Affairs bwk@georgetownpa.com

Mr. Kenneth Merritt Partner, DayBlink Consulting kenneth.merritt@dayblink.com

Ms. Kimberly Osagie Partner, Promise54 kimberly.e.osagie@gmail.com

Dr. Hunter R. Rawlings President Emeritus Cornell University hrr6@cornell.edu

Ms. Lisa Gail Rucker Operations Manager The Alexander and Margaret Stewart Trust lisagailrucker@hotmail.com

Appendix C: Financials

At-Risk Funding

Latin used at-risk funding toward our 2021 Summer School session that served 180 students for six weeks during the summer.

Approved 21-22 Budget

Washington Latin PCS Budget	21-22
State and Local Revenue	\$14,177,253
Private Contributions	\$1,893,800
Total Revenue	\$17,608,693
Staff-Related Expenses	\$12,792,764
Total Expenses	\$17,340,650
Net Income	\$268,042
DSCR	2.22
Change in Cash	\$581,501

Unaudited Year-end 2020-21 Financial Statement

Income Statement

Washington Latin PCS

FY21 Financials

	Annual
Statement	30-Jun-21
Revenue	
State and Local Revenue	14,152,786
Federal Revenue	440,723
Private Grants and Donations	2,373,855
Earned Fees	686,561
Donated Revenue	29,582
Total Revenue	17,683,506
Expenses	
Salaries	8,839,248
Benefits and Taxes	1,911,073
Staff-Related Costs	103,278
Rent	0
Occupancy Service	483,044
Direct Student Expense	662,803
Office & Business Expense	827,238
Donated Expense	29,582
Contingency	0
Total Expenses	12,856,267
Operating Income	4,827,240
Extraordinary Expenses	
Interest	301,629
Depreciation and Amortization	1,041,290
Total Extraordinary Expenses	1,342,919
Net Income	3,484,321