

Enrollment Ceiling Conference Call with PCSB

(1) 2015-16 Enrollment Ceiling: Because of our mix-up, PCSB will honor the higher-than-documented enrollment ceiling. However, we will consider your enrollment ceiling 435, a small increase from your 2014-15 enrollment, rather than the 516 you originally requested in your charter application.

(2) Future Enrollment Ceiling: When you amend your charter in March, we will include 435 in the charter amendment with the explanation of the history of this, so your charter includes 435 moving forward. This will not include any future increases. If you would like to request increases in the future, you will have to amend your charter again. If that is the case, please let Teri know immediately.

(3) 2015-16 Enrollment Projection: As we discussed, we like to use the current year's enrollment to project next year's enrollment in the next grade (e.g. 45 1st graders this year becomes 45 2nd graders next year). We adjusted your 2015-16 enrollment projections to follow that pattern. As I mentioned, you will have an opportunity in May to update your projections based on your initial lottery results; the May projections will determine your FY16 Q1 payment.

School/Campus Name	PK3	PK4	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Adult	Alt
Potomac Preparatory PCS (revised)	45	55	45	49	37	44	35	32	30	30	33	0	0	0	0	0	0

Please let me know if you have any questions or concerns. Stay warm.

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