



0035 - OCCUPANCY FIXED COSTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0040 - OTHER SERVICES AND CHARGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0041 - CONTRACTUAL SERVICES - OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0050 - SUBSIDIES AND TRANSFERS	\$0	\$8,000,000	\$8,000,000	\$0	\$6,732,098	\$6,732,098	\$0	\$1,267,902	\$1,267,902
0070 - EQUIPMENT & EQUIPMENT RENTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>02 - NON-PERSONNEL SERVICES</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$6,732,098</b>	<b>\$6,732,098</b>	<b>\$0</b>	<b>\$1,267,902</b>	<b>\$1,267,902</b>
<b>TOTAL GENERAL FUNDS</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$6,732,098</b>	<b>\$6,732,098</b>	<b>\$0</b>	<b>\$1,267,902</b>	<b>\$1,267,902</b>





0050 - SUBSIDIES AND TRANSFERS	\$0	\$8,013,987	\$8,013,987	\$0	\$1,646,582	\$1,646,582	\$0	\$6,367,405	\$6,367,405
0070 - EQUIPMENT & EQUIPMENT RENTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>02 - NON-PERSONNEL SERVICES</b>	<b>\$0</b>	<b>\$8,013,987</b>	<b>\$8,013,987</b>	<b>\$0</b>	<b>\$1,646,582</b>	<b>\$1,646,582</b>	<b>\$0</b>	<b>\$6,367,405</b>	<b>\$6,367,405</b>
<b>TOTAL GENERAL FUNDS</b>	<b>\$0</b>	<b>\$8,013,987</b>	<b>\$8,013,987</b>	<b>\$0</b>	<b>\$1,646,582</b>	<b>\$1,646,582</b>	<b>\$0</b>	<b>\$6,367,405</b>	<b>\$6,367,405</b>